

Tacoma (WA) Chapter of the Links, Incorporated
 Community Mental Health Forum
 Life on a Tightrope: Balancing Our Mental Health
 December 8, 2018
 Budget

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 Community Mental Health Forum
 Budget
 As of 1/22/19

Expenses:

	Proposed	Actual
Copying-Handouts/ Educ Resources	\$300	\$79.06
Speaker Honoraria	\$525 (\$75 times 7 Presenters)	\$375.00
Facility Janitorial Fee	\$250	\$250.00
Refreshments	\$400	484.20
Design and Copying of Flyer	\$500 (underwritten by grant funds)	\$500 (in kind)
Setup and Take Down Help	\$300	150.00
Miscellaneous	\$150	\$75.46
Photographer Honorarium	\$75	\$75
Total:	\$2500	\$1989.26