



**The Links,
Incorporated**

Linked in Friendship, Connected in Service
Tacoma (WA) Chapter

**Tacoma (WA) Chapter of the Links Incorporated
2021 -2022 Budget**

Operational Budget

Anticipated Income

Title	Amount	# of Links	Amount Proposed
National Dues	200	31	6,200.00
Foundation Dues	85	31	2,635.00
Chapter Dues Members	190	34	6,460.00
New Member Fees (Function of #)	1,655.00	4	6,620.00
Cash Reserve (Sept.22, 2020)			9,515.40
Subtotal			31,430.40
Total Operation			31,430.40

NON_DISCRETIONARY OPERATIONS EXPENSES:

National Dues	200	31	6,200.00
Chapter Liability Insurance (National)	5	34	170
Grants in Aid (Foundation)	40	31	1,240.00
Foundation Dues	45	31	1,395.00
Alumnae Member Publications			0.00
Bonding (National)	110	7	770.00
National Assembly Conference Delegate		1	2,500.00
National Assembly Conference Alternate		1	1,500.00
Souvenir Book Ad Donations			400.00
New Member Dues	1,655.00	4	6,620.00
National Area Summit (Leadership)			4,000.00
Subtotal			24,795.00

DISCRETIONARY OPERATIONS EXPENSES:

	Proposed
Officers Expenses:	
President	100
Vice President	50
Treasurer	300
Financial Secretary	Financial Secretary 150
Recording Secretary	10
Correspondence Secretary	10
Committees:	
By-Laws Committee	50
Finance	0
Fund Development	150
Hospitality	600
Hospitality - Breavement	350
Hospitality - June Social	1,500.00
Membership Committee	200
Nominating Committee	25
History / Archives Committee	25
Organizational Effectiveness	50
Strategic Planning	100
Protocol	25
Rituals	130
	3205
Miscellaneous:	
Contingency	390.4
Storage	920
Cluster Programs Ads	0
Platinum Honorarium	300
Book Award- Heir-O-Link	250
Post office Box Rental	150
Meeting Rental	800
Subtotal	
6635.4	
Total Operations Expenses	
\$31,430.40	
Operational Ending Balance	
0	

