

 <i>Linked in Friendship, Connected in Service</i> Tacoma (WA) Chapter		Tacoma (WA) Chapter 2022 -2023 Operations Budget			
		DRAFT			
OPERATIONS BUDGET					
Anticipated Income					
Title		\$ Amount	# of Links	Total Amount	
National Dues		200	30	6,000	
Foundation Dues		85	30	2,550	
Chapter Dues		190	34	6,460	
New Members		2,258	2	4,516	
			Subtotal	\$ 19,526	
Cash Reserves (September 2021)				\$ 11,103	
			Total	\$ 30,629	
EXPENDITURES:					
Non Discretionary Expenses:					
National Dues		200	30	6,000	
Chapter Liability Insurance		5	34	170	
Foundation Grant In Aid		40	30	1,200	
Foundation Dues		45	30	1,350	
Bonding Insurance		90	7	630	
Delegate				2,500	
Alternate Delegate				1,500	
Souvenir Book Donation				400	
New Member Dues		1,429	2	2,858	
National Area Summit				3,000	
			Total	\$ 19,608	
Discretionary Operations Expenses:					
Officers Expenses:					
President				100	
Vice President				25	
Treasurer				300	
Financial Secretary				50	
Recording Secretary				10	
Corresponding Secretary				10	
			Total	\$ 495	
Committees:					
ByLaws				50	
Finance				100	
Fund Development				600	
Hospitality				350	
Hospitality Breavement				2,000	
Hospitality - June Social				100	
Membership Committee				25	
History / Archives				300	
Organizational Effectiveness				25	
Strategic Planning				100	
Protocol				100	
Rituals				100	
			Total	\$ 3,750	

