

		Tacoma (WA) Chapter		<div>Chapter voted 5/20/2023: Pay 1/2 assessment of \$255 to be paid by Sept 15, if needed to offset budget. Financial analysis will be conducted if still warranted.</div>	
Linked in Friendship, Connected in Service		2023 - 2024 PROGRAM Budget			
Tacoma (WA) Chapter		AMENDED			
<b>Anticipated Income</b>					
		\$ Amount	# of Links	Total Amount	
Fundraising Assessment per Member	Active Members	510	32	16,320	
Adjusting amount of assessment		255	32	8,160	
Subtotal -Assessments					0
Foundation-Chapter	Draw from '2022 Fundraiser				
Technology Programs Support				8,115	
Scholarship				9,800	
Foundation-Chapter	draw from '2020 WA Equity Relief Fund (Grant)				
Scholarship (\$4,200 needed)					1,885
Foundation (Scholarship)					2,315
Foundation					1,550
Bank Balance as of 4/30/23				1,400	
Total Anticipated Income					5,750
<b>Restricted Expenses</b>					
Palmer Scholars (2019-2025)				0	
Scholarship				0	
Total Restricted Expenses					0
<b>Discretionary</b>					
The Arts				1,000	
Health and Human Services				1,000	
International Trends and Services				1,000	
National Trends and Services				1,000	
Services To Youth				1,000	
Event Liability Insurance				250	
External Audit				0	
Fundraising Expenses				0	
Elizabeth Wesley Scholarship				0	
Scholarship-Chapter				0	
Scholarship-Reception and Program				0	
Program Retreat Planning				0	
Technology Support/Website				0	
HBCU Initiatives				500	
Programs Chair				0	
Discretionary Expenses Totals					5,750
TOTAL ALL EXPENSES					\$5,750
TOTAL ALL INCOME					\$5,750
To Balance Budget					\$0