

**DRAFT Operations Budget\_FY25 - FY25 P&L**

May 2024 - April 2025

[illegible]

Tacoma (WA) Chapter of The Links Incorporated						
DRAFT Programs Budget_FY25 - FY25 P&L						
May 2024 - April 2025						
	Total Budget					
Revenue						
45000 Programs Anticipated Income						
45002 Fundraising Assessment per Member (36 @ \$10)	18,360.00			33 Active Members including active Platinum		
45004 Member Donations (Restricted)	600.00			3 potential candidates		
Foundation Draw (Existing Funds)	6,047.00					
Cash on Hand						
Total 45000 Programs Anticipated Income	\$ 25,007.00					
Total Revenue	\$ 25,007.00					
Gross Profit	\$ 25,007.00					
Expenditures						
60000 Restricted Program Expense						
60102 Palmer Scholars (2019-2025)	2,500.00					
60104 Scholarship	4,000.00					
Total 60000 Restricted Program Expense	\$ 6,500.00					
60200 Discretionary Program Expense						
60202 Facet-The Arts	1,000.00					
60204 Facet-Health and Human Services	1,000.00					
60206 Facet-International Trends and Services	1,000.00					
60208 Facet-National Trends and Services	1,000.00					
60210 Facet-Services to Youth	1,000.00					
60212 Event Liability Insurance	300.00					
60214 External Audit	3,000.00					
60216 Fundraising Expenses	2,000.00					
60218 Community Support/Elizabeth Wesley	500.00					
60220 Scholarship - Chapter Donation	1,000.00					
60222 Scholarship -Reception & Program	2,000.00					
60224 Program Retreat Planning	300.00					
60226 Technology Committee / Web Site	4,032.00					
60227 HBCU Initiatives	300.00					
60228 Program Coordinator	75.00					
60230 Contingency	0.00					
Total 60200 Discretionary Program Expense	\$ 18,507.00					
Total Expenditures	\$ 25,007.00					
Net Operating Revenue	0.00					
Net Revenue	0.00					
Prepared by Finance Committee						
Link Denita Patton, Treasurer						
Platinum Link Mary Green, Past Treasurer						
Link Barbara Lane, Financial Secretary						
Link Sharon Freeman, Assistant Treasurer						
Link Iris Williams West, Parliamentarian						
Link Samantha Parker-Black, Assistant Financial Secretary						