

Tacoma (WA) Chapter of The Links Incorporated	
Operations Budget_FY25	
May 2024 - April 2025	
APPROVED	Total
<i>updated: 3-04-24</i>	Budget
Anticipated Income-Revenue	
43000 Dues	
43002 National Dues (29 @ 215)	6,235.00
43003 National Insurance Dues (29 @ 5)	145.00
43004 Foundation Dues (29 @ 60)	1,740.00
43005 Foundation Grant-In-Aid Dues (29 @ 45)	1,305.00
43006 Chapter Dues (35 @ 150)	5,250.00
43007 Hospitality Dues (35 @ 40)	1,400.00
43008 Initiation Fee (Chapter) - New Members (2 @ 831)	1,662.00
43014 Dues/National New Members (2 @ 604)	1,208.00
43016 Dues/Foundation New Members (2 @ 265)	530.00
Total Anticipated Dues	\$ 19,475.00
46000 Other Revenue Sources	
46010 Misc. Revenue	400.00
46014 Meals (35 Members Sept 2024)	5,075.00
Total Operations Miscellaneous	\$ 5,475.00
Fund Balance	
53110 Cash on Hand *9434	\$ 16,696.00
Total Revenue	\$ 41,646.00
Expenditures	
70100 Operations Non Discretionary Expenses	
70101 National Dues	6,235.00
70103 National Insurance Dues	145.00
70109 Foundation Grant In Aid	1,305.00
70111 Foundation Dues	1,740.00
70113 Bonding Insurance	700.00
70115 President-Delegate National	3,000.00
70117 Alternate Delegate National	2,000.00
70119 Souvenir Book Donation	400.00
70121 New Member Dues (National & Foundation)	1,738.00
70123 National Area Summit-Travel	3,000.00
Total Operations Non Discretionary Expenses	\$ 20,263.00
70200 Discretionary Operations Expenses	
70208 President	100.00
70210 Vice President	75.00
70212 Treasurer	250.00
70214 Financial Secretary	50.00

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70216 Recording Secretary	50.00
70218 Corresponding Secretary	25.00
Total Discretionary Operations Expenses	\$ 550.00
70300 Committees	
70307 By Laws Committee	75.00
70309 Finance Committee	100.00
70311 Fund Development Committee	100.00
70313 Hospitality Committee	900.00
70315 Hospitality Bereavement	450.00
70317 Hospitality - June Social	2,000.00
70319 Membership Committee/Induction (2)	708.00
70321 History/Archives	50.00
70323 Organizational Effectiveness	200.00
70325 Strategic Planning	25.00
70327 Protocol	150.00
70329 Rituals	150.00
Total Committees	\$ 9,816.00
70400 Other Expenses	
70406 Misc. Expenses	0.00
70408 Storage & Insurance May 2024 thru Apr 2025	1,260.00
70410 Journal Ads-Community	250.00
70412 Platinum Honorarium	300.00
70414 Book Award /Heir-Olink	250.00
70416 Post Office Box Rental	282.00
70418 Technology/Operating Software	1,400.00
70419 Meals	5,075.00
70420 Meeting Rental (Business Mtgs/Events)	1,850.00
70421 Misc. Transaction Fees	350.00
Total Other Expenses	\$ 11,017.00
Total Expenditures	\$ 41,646.00
Total Operating Revenue	41,646.00
<i>Chapter review & approval held by Special Meeting 3/4/2024 @ 6:30pm via Zoom</i>	
Prepared by Finance Committee	
Link Denita Patton, Treasurer	
Link Barbara Lane, Financial Secretary Co-Chair	
Platinum Link Mary Green, Past Treasurer	
Link Iris Williams West, Parliamentarian	
Link Sharon Freeman, Assistant Treasurer	
Link Samantha Parker-Black, Assistant Financial Secretary	