

Tacoma (WA) Chapter of The Links Incorporated	
Programs Budget_FY25	
May 2024 - April 2025	
APPROVED	
	Total Budget
Revenue	
45000 Programs Anticipated Income	
45002 Fundraising Assessment per Member (35 @510)	17,850.00
45004 Member Donations (Restricted)	600.00
Fundraising Anticipated Income	18,450.00
Foundation Deposit	
Fundraising Residuals - Fund Balance	8,500.00
Black CoOp - earmarked for Scholarship	1,000.00
Total Programs Anticipated Income	\$ 9,500.00
Total Revenue	\$ 27,950.00
Expenditures	
60000 Restricted Program Expense	
60102 Palmer Scholars (2019-2025)**	2,500.00
60104 Scholarship	4,000.00
Total Restricted Program Expense	\$ 6,500.00
60200 Discretionary Program Expense	
60202 Facet-The Arts	1,200.00
60204 Facet-Health and Human Services	1,200.00
60206 Facet-International Trends and Services	1,200.00
60208 Facet-National Trends and Services	1,200.00
60210 Facet-Services to Youth	1,200.00
60212 Event Liability Insurance	300.00
60214 External Audit	3,000.00
60216 Fundraising Expenses	1,625.00
60218 Community Support/Elizabeth Wesley	500.00
60220 Scholarship - Chapter Donation	1,000.00
60222 Scholarship - Reception & Program	1,625.00
60224 Program Retreat Planning	300.00
60226 Technology Committee / Web Site	5,225.00
60227 HBCU Initiatives	300.00
60228 Program Coordinator	75.00
60230 Program Contingency Fund	1,500.00
Total Discretionary Program Expense	\$ 21,450.00
Total Expenditures	\$ 27,950.00
Total Operating Revenue	\$ 27,950.00
Chapter review & approval held by Special Meeting 3/4/2024 @ 6:30pm via Zoom	
Prepared by Finance Committee	
Link Denita Patton, Treasurer	
Link Barbara Lane, Financial Secretary Co-Chair	
Platinum Link Mary Green, Past Treasurer	
Link Iris Williams West, Parliamentarian	
Link Sharon Freeman, Assistant Treasurer	
Link Samantha Parker-Black, Assistant Financial Secretary	