

GSCL- ITS Committee Linking Literacy & Libraries Budget

Budget for Assin Kushea

2024

Project Expenditures

Budget (\$)

1) Logistics books and cupboards

› 1000 local books @ \$4.16 per book (selection, collection)	4,167
› Stamping and Packaging	125
› 5 cupboards & donor labels	750
› Educational games	203

Sub-Total* **5,245**

2) Project Coordination

1500

(3 persons x 30 days)

3) Teacher Training

› Venue (electricity, set up, clean up)	542
› Transportation	708
› Room and board (4 days)	793
› Instructional materials	250

Sub-Total **3,793**

Total Project

9,038

Contingency (11%)

994

Grand Total

10,032